

PROC2s Reporting Process - June 2014 onwards

Description	Contract Value	Annual Value	People Panel Date	Place Panel Date	Resources Panel Date	Procurement Board Date	Audit & Proc. Committee Date	Cabinet Date	Comments
Adult Social Care Citizen Portal	£63,000					16-Dec-14	16-Feb-15		
Banking Services 4	£900,000	£180,000				01-Jul-15	07-Jul-15	03-Aug-15	
Bulky Waste Collection Service	£140,000	£35,000		28-Aug-14				01-Sep-14	
Castle Wood 2 Classroom Expansion 1	£450,000	£450,000		16-Jul-14				01-Aug-14	
CCTV for Drainage	£1,000,000			21-Jul-15			11-Aug-15	26-Oct-15	
City Centre Sports and Public Leisure Facility Development	£33,600,000	£1,500,000		Board Only			09-Sep-14	05-Aug-14	
Cleaning and Janitorial Supplies 1	£240,000	£60,000			21-Oct-14			01-Nov-14	
Clinical Waste Collection & Disposal 2	£700,000	£175,000		28-Apr-15				22-Jun-15	
Coombe Park Hotel - Replacement Parking Solution	£174,000	£130,000		27-Jan-15				01-Mar-15	
Corporate Appointment Booking Solution 1	£900,000	£50,000			18-Nov-14			01-Feb-15	
Coventry Christmas Lights	£180,000	£60,000		23-Jun-15				22-Jun-15	
Coventry Station Access Works - Tunnel	£2,000,000	£200,000		24-Feb-15		17-Mar-15	22-Jun-15	03-Mar-15	
Coventry Station Masterplan - Common Safety Method Regulations (CSM) and Railways Interoperability Regulations (RIR) Provision	£150,000	£150,000		23-Jun-15				22-Jun-15	
Coventry Station Masterplan - Footbridge & Canopies GRIP 4	£400,000	£400,000		23-Jun-15		07-Jul-15	22-Jun-15		
Coventry Station Masterplan - NUCLE 1.2 GRIP 4	£1,560,000	£1,560,000		23-Jun-15		07-Jul-15	22-Jun-15	03-Mar-15	
Coventry Station Masterplan - Project Management 1	£220,000			18-Jun-14				01-Jul-14	
Coventry Station Masterplan - Rocket Public House Demolition	£100,000	£100,000		24-Mar-15				22-Jun-15	
Eburne Neighbourhood Offices Annexe Demolition	£120,000	£120,000		23-Jun-15				22-Jun-15	
Ending FGM in Coventry 1	£150,000	£75,000	16-Dec-14					01-Feb-15	
Energy - Gas and Electricity	£20,000,000	£7,290,000			25-Feb-15	17-Mar-15	22-Jun-15	See comment	Report not taken during purdah. Due to long lead in time for the contract this will be included in the Procurement annual performance report
Enforcement Agencies	£120,000	£30,000			18-Nov-14	17-Mar-15	01-Feb-15		
E-Post Solutions	£196,000	£196,000			28-Jan-15			01-Feb-15	
Fleet Replacement Vehicle Programme for 2015 - 2016	£630,000	£630,000		21-Jul-15		11-Aug-15	26-Oct-15		
Foleshill Leisure Centre - Demolition - Contractor Appointment 1	£200,000	£200,000		18-Jun-14				01-Jul-14	
Fostering Advice & Mediation Service 1	£39,000	£13,000	15-Jul-14					01-Aug-14	
Framework Agreement for the Supply of Materials and Associated Services	£570,000	£570,000		19-Nov-14					
Framework for the Supply, Planting and Associated Works for Tree Pits and Planters	£130,000	£32,000		24-Mar-15				22-Jun-15	
Ground Asset Disposals 1	£142,000	£142,000		28-Aug-14				01-Sep-14	
Health & Wellbeing Service 1	£640,000	£320,000	15-Jul-14					01-Aug-14	
Highways Maintenance Contract - HMC 2016	£30,000,000	£3,000,000		24-Mar-15		07-Apr-15	22-Jun-15	See comment	Report not taken to Cabinet during purdah. Report will be taken once the tender outcome is known
Highways Material Supplies	£18,000,000	£3,250,000		18-Aug-15		08-Sep-15	26-Oct-15	06-Oct-15	
HIV testing, HIV and TB Support, Sex Worker Support	£407,829	£202,846	24-Sep-15					26-Oct-15	
HIV, Tuberculosis & Hepatitis Community Engagement Programme	£125,000	£50,000	21-May-15					22-Jun-15	
Hollyfast Primary School Annexe Building Demolition	£100,000	£100,000		23-Jun-15				22-Jun-15	
Hosted Data Services	£121,000	£48,000			20-May-15			22-Jun-15	
Insurance Services 2	£2,940,000	£980,000			01-Jul-15	07-Jul-15		22-Jun-15	
Internet Service Provision (Janet)	£287,000	£80,000			01-May-15			22-Jun-15	
Interpretation and Translation Services	£220,000	£110,000	26-Mar-15					22-Jun-15	
Keeping Coventry Warm 2	£300,000	£100,000	15-Jul-14					01-Aug-14	
Kickstart Supply & Installation of AV Equipment & Associated Hardware 1	£600,000	£100,000			16-Dec-14			01-Feb-15	
Kickstart: Proposed Contact Centre & Customer Service Centre - Contractor 1	£2,623,000	£1,000,000		17-Sep-14		14-Oct-14	01-Nov-14	04-Nov-14	
Maintenance & Repair of Passenger/Goods Lifts to Include Service Lifts and Public Access Lifts 3	£600,000	£150,000		19-Nov-14				01-Feb-15	
Maintenance of Synthetic Sports Pitches and Children's Playground Surfaces	£64,000	£16,000		22-Oct-14				01-Nov-14	
Making Every Contact Count	£180,000	£60,000	24-Sep-15					26-Oct-15	
Market Way and Arcade Rooftop Car Park Surface Repairs - Contractor Appointment	£75,000	£75,000		22-Sep-15				26-Oct-15	
Materials Recycling Facility (MRF)	£845,800				Board Only	07-Apr-15	22-Jun-15		
Minor Highways Structures	£1,600,000	£400,000		28-Apr-15		12-May-15	22-Jun-15		
Miscellaneous Items - One-Stop-Shop	£240,000	£60,000			16-Dec-14			01-Feb-15	
Mobile Telephony	£380,000	£190,000			15-Jul-14			01-Aug-14	
Multi-Disciplinary Consultancy	£3,200,000	£800,000			15-Jul-14	09-Sep-14	01-Oct-14		
Parkgate Primary School and Foxford Secondary School Partial Roofing Replacement	£244,000	£244,000		22-Sep-15				26-Oct-15	
Planning Instruction - Elms Field Farm	£70,000	£70,000		23-Jun-15				22-Jun-15	
Post Adoption Support Fund (Adoption Support Fund)	£100,000	£50,000	02-Jul-15					22-Jun-15	
Provision of Support & Counselling for Women & Girls who have Experienced Sexual Violence & Abuse-CRASAC 3	£404,000	£202,000	21-Oct-14					01-Nov-14	
Public Realm Phase 3a Programme or Works	£11,100,000	£11,110,000		Board Only		07-Apr-15	22-Jun-15	03-Mar-15	
Re:Fit Framework - Energy Performance Contract for Coventry Public Sector Buildings	£1,000,000	£1,000,000		28-Aug-14		09-Sep-14	01-Oct-14	04-Nov-14	
Section 106 Play and Park Improvements	£237,150	£237,150		19-Nov-14		09-Dec-14	01-Feb-15		
Server Maintenance 3	£150,000	£25,000			18-Nov-14			01-Feb-15	
Signage		£100,000		22-Oct-14				01-Nov-14	
Supervised Child Contact 5	£762,000	£381,000	21-May-15			09-Jun-15	22-Jun-15		
Supply of Skips	£150,000	£75,000		18-Aug-15				26-Oct-15	
Supply, Planting, Maintenance and Watering of Seasonal Bedding, Containers and Floral Features	£300,000	£40,000		22-Sep-15				26-Oct-15	
Targeted Services to Support Young People 16-19 (up to 25 SEND) to Participate in Education or Training	£1,600,000	£800,000	20-Aug-15			08-Sep-15	26-Oct-15		
Telecare Service 2	£1,659,000	£475,000	17-Jun-14			08-Jul-14	01-Aug-14		
The Supply of Meat and Meat Products 2	£574,000	£144,000		17-Sep-14				01-Oct-14	
Urban Forestry (previously Arboricultural Services)	£1,300,000	£265,000		22-Sep-15		13-Oct-15	14-Dec-15		
West Midlands Framework Agreement for the Provision of Independent Residential Care Services 1	£16,000,000	£4,000,000	15-Jul-14			12-Aug-14	01-Sep-14	See comment	Need to tighten processes to ensure that reports are still taken when other authorities are tendering on our behalf
Workplaces on the Move	£150,000	£150,000	26-Mar-15				22-Jun-15		